

WEST AREA COMMITTEE 14 MARCH 2012

Title of paper:	AREA CAPITAL RESOURCES 2011/13	
Director(s)/ Corporate Director(s):	LIANNE TAYLOR Neighbourhoods and Communities	Wards affected: ASPLEY, BILBOROUGH AND LEEN VALLEY
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Other officers who have provided input:	Prairie Bryant	
Relevant Council Plan theme(s):		
Choose Nottingham		x
Respect for Nottingham		x
Transforming Nottingham's Neighbourhoods		x
Supporting Nottingham People		x
Serving Nottingham Better		x
Summary of issues (including benefits to customers/service users):		
The report outlines monies available in relation to the Area Capital Programme for 2011-2013 for the Aspley, Bilborough and Leen Valley Wards & seeks the committee's approval of various capital schemes.		
Recommendation(s):		
1	Approve the schemes listed in appendix 1 and the associated spend from Local Transport Planning (LTP) funds and housing environmental monies.	

1 BACKGROUND

- 1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.

Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.

Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.

The main contributors to the Area Capital Programme, LTP, public sector housing and the general fund recognise the importance of a co-ordinated approach in delivering transformation of neighbourhoods. The Area Committees have played a vital role in approving priorities that have arisen via a range of consultation and engagement mechanisms.

Evaluation of the programme has demonstrated that environmental improvements

make a considerable contribution to the Council's commitment to the involvement of local people shaping their neighbourhoods.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not applicable.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 6.1 Highways Framework Agreement.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 7.1 Executive board report Area Capital Resource Allocations for 2011-2013 on 19th July 2011.

Aspley Area Capital 2011 – 2013 LTP schemes

Road	Type	Estimate	Details
Roker Close	Reconstruct	£33,950	
Lindfield Close	Reconstruct	£20,500	
Limetree Avenue	Surface Treatment		To be completed as funds are available
Broxtowe Lane Additional Parking	Parking scheme	£60,000	Expand Broxtowe Lane parking scheme to include both sides of the road
Sniketts	Parking scheme	£59,000	Create parking from sniketts (locations to be determined) - £11,000 contribution from NCH for total scheme allocation of £70,000
Broxtowe Lane near Coleby Road	Waiting Restrictions	£5,000	Limited waiting bay
Broxtowe Lane near Coleby Road	Pedestrian Crossing	£10,000	Construction of a raised pedestrian crossing

Total LTP schemes

£188,450

Aspley Area Capital 2011 - 2013 Public Realm schemes (from carry over / de-commitments)

Location / Scheme	Type	Estimate	Details
Various	Skips	£14,000	
Broxtowe Country Park	Contribution	£35,000	Park Improvements

Total Public Realm schemes

£49,000

Aspley Area Capital 2011 – 2013 De-commitments

Location	Type	Amount	Details
Aspley Lane	Parking Scheme	£24,000	2009 – 2011 scheme that was not progressed
Denton Green	Parking Scheme	£10,000	Underspend from 2009 – 2011 scheme

Total De-committed schemes

£34,000

Total 2011-2013 LTP allocation
 Balance carried over from 2010-2011
 De-committed schemes
 Less LTP schemes
 Less Public Realm schemes
Remaining 2011 – 2013 balance

£167,745
 £36,911
 £34,000
 £188,450
 £49,000
£1,206

Bilborough Area Capital 2011 – 2013 LTP schemes

Location	Type	Estimate	Details
Glenbrook Crescent	Surface Treatment	£28,500	Footpath Surface Treatment
Staverton Road	Crossing improvements	£2,500	
Strelley Service Road	TRO	£4,500	Junction protection

Total LTP schemes

£35,500

Bilborough Area Capital 2011 – 2013 Public Realm schemes (from carry - over or de-committed funds)

Location	Type	Estimate	Details
Bilborough	Street Furniture (Bins)	£2,600	Install bins on Woolsington Close, Cranwell Road and Beechdale Estate
St Levens Walk	Bollard	£400	Replace concrete bollard with drop bollard
St Agnes Close	ASB prevention	£400	Removal of bench and brick wall

Total Public Realm schemes

£3,400

Bilborough Area Capital 2011 – 2013 De-commitments

Location	Type	Amount	Details
Beechdale Road	TRO	£3,000	Underspend from 2009 – 2011 scheme
Trowell Road / Arncliffe Road Cut-through	Footpath reconstruction	£14,081	Limits of reconstruction reduced resulting in an underspend.
Greystoke Drive / Mayland Close	Parking issues	£10,000	2009 -2011 scheme was not progressed
Wollaton Vale	Underpass Lighting	£2,500	Bulkhead lights to be replaced as part of PFI
Beechdale Road / Harvey Roads	Parking issues	£4,000	There is a new housing development that likely could affect this, and therefore it is not a priority at this point.

Total De-committed schemes

£34,581

Total 2011-2013 LTP allocation
 Balance carried over from 2010-2011
 De-committed schemes
 Less Total LTP schemes
 Less Public Realm schemes
Remaining LTP balance

£145,862
 £0
 £34,581
 £36,500
 £3,400
£140,543

Leen Valley Area Capital 2011 - 2013 LTP schemes

Location	Type	Estimate	Details
Aspley Lane Bobbars Mill Road to Homefield Road	Resurfacing and Landscaping	£43,500	Footpath Resurfacing on Homefield Road side only. Includes re-seeding of verge.
Ring Road / Newland Close jct	Lining	£1,500	Advisory lining at junction of Newland Close, Ring Road and Southworld Drive
Poplar Steps	Feasibility study	£1,000	Study to obtain full cost and feasibility of constructing a ramp.
Trentham Drive	TRO	£5,000	Junction protection at all Trentham Drive junctions
Bristol Street Area	Survey	£1,000	Parking restriction survey to determine resident support levels.
Dorothy Grove Area	TRO	£5,000	Junction protection on Dorothy Grove, Southfield Road, Ainsley Road

Total LTP schemes

£57,000

Total 2011-2013 LTP allocation
Balance carried over from 2010-2011

£80,980

Decommitted funds

£108

Less Total LTP schemes

£0

Remaining LTP balance

£57,000

£24,088

Aspley Housing Environmental Budget

Scheme Name	Scheme Details	HPM Name and Contact	Approved at Area Committee Y/N	Date approved at Area Committee	Agreed Committee spend
67 Deepdene Way	6ft high fencing to the alley way at side & rear of property	Rachael Jones/ Chris Holloway & Sheryl Fraser as from 16 1 2012.	Y	N/K	£4,685.00
3 Deepdene Way	Provide 6ft metal gate with lock on the alleyway with access to rear of Deepdene Way. Provide gate to alleyway between 8/10	Toni Smithurst/ Chris Holloway & Sheryl Fraser as from 16 1 2012. Joanne/ Chris Holloway & Sheryl Fraser as from 16 1 2012.	Y	N/K	£1,095.00
8/10 Minver Crescent	Provide gate and fencing to alleyway between 29/31, fencing to be situated along the back of the alleyway that runs in line with Bankwood. Provide gate to alleyway between 55/57	Joanne/ Chris Holloway & Sheryl Fraser as from 16 1 2012. Joanne/ Chris Holloway & Sheryl Fraser as from 16 1 2012.	Y	N/K	£1,875.00
55/57 Tunstall Crescent	To provide a metal gate in the archway between both properties	Joanne/ Chris Holloway & Sheryl Fraser as from 16 1 2012.	Y	N/K	£1,190.00
84/86 Bidford Road	To provide 6 ft fencing to both sides and rear of the alleyway between number 8&10 and continue around to the rear of 6 - 12. Also to provide a 6ft gate and keys for all residents at the front of the alleyway to block access. Please contact me to arrange	Rachael Jones/ Chris Holloway & Sheryl Fraser as from 16 1 2012. Rachael Jones/ Chris Holloway & Sheryl Fraser as from 16 1 2012.	Y	N/K	£1,660.00
6 to 12 (Inc) Withern Road	Financial contribution to x2 schemes to 'open up' snickets and provide fencing and parking for properties in Aspley Ward. Informed 11 NCH properties in total.	Chris Holloway & Sheryl Fraser as from 16 1 2012/ Sioban Campbell	Y	N/K	£11,000.00
Allendale Ave [121-147] and Tilbury Rise [111-137]	Proposal for side security gates to both properties which are situated at either end of a cul de sac position. Proposal backed by Gill Bainbridge (BELSATRA) as in email from HPM	Beverley Rankin/ Chris Holloway & Sheryl Fraser as from 16 1 2012. Gill Bainbridge to discuss?	Y	N/K	£3,911.50
24 and 38 Allendale Avenue	communities taking control' project - extend the successful Harwill Crescent project to other priority streets in need of tidying up	Chris Holloway & Sheryl Fraser as from 16 1 2012/ Sioban Campbell	Y	N/K	£34,650.00
Deepdene Way / Deepdene Close / Welstead Ave (Bottom End) / Lindbridge / Withern Road / Fenwick / Ainsdale (Bottom), Lindfield	Cycle barrier possibly required but no confirmed details provided by Sioban Campbell, Neighbourhood Action Officer; upon which I could get a quote.	Chris Holloway & Sheryl Fraser as from 16 1 2012/ Sioban Campbell			
Total					£68,091

2011-12 Budget Area 3 Aspley £100,350

Bilborough Housing Environmental Budget

<u>Scheme Name</u>	<u>Scheme Details</u>	<u>HPM Name and Contact</u>	<u>Approved at Area Committee Y/N</u>	<u>Date approved at Area Committee</u>	<u>Agreed Committee spend</u>
Foxton Gardens	Joint proposal with NCC re-gen to create communal 'buggy parking' for visitors to the complex. (requires ground to be concreted over)	Ian Taylor/ Lisa Richardson HPM Chris Holloway & Sheryl Fraser as from 16 1 2012.	Y	16.11.2011	£5,920.70
1- 7 Cotswold Road, Strelley & 35-41 Cotswold Road, Strelley	To provide fob entry system to remaining 2 blocks of flats, 1-7 & 35-41	Sara Williams 07932 805682/ Chris Holloway & Sheryl Fraser as from 16 1 2012.	y	16.11.2011	£17,846.90
19-25 & 33-39 Greaves Close	To provide 8ft security gates at the rear of property	Sara Williams 07932 805682/ Chris Holloway & Sheryl Fraser as from 16 1 2012.	y	16.11.2011	£3,436.00
Woolington Close	To provide new signage to identify house numbers	Sara Williams 07932 805682/ Chris Holloway & Sheryl Fraser as from 16 1 2012.	y	16.11.2011	£485.00
Green area outside No7 Kildonana Close	To provide knee high railings which are closed in.	Sara Williams 07932 805682/ Chris Holloway & Sheryl Fraser as from 16 1 2012.	y	16.11.2011	£5,875.00
Total					£33,564
2011-12 Budget Area 3 Bilborough £91,337					

Leen Valley Housing Environmental Budget

<u>Scheme Name</u>	<u>Scheme Details</u>	<u>HPM Name and Contact</u>	<u>Approved at Area Committee Y/N</u>	<u>Date approved at Area Committee</u>	<u>Agreed Committee spend</u>
21-31 Canterbury Road, Southwold	Replace dangerous metal balustrade fencing	Tessa Myerscough / Chris Holloway & Sheryl Fraser as from 16 1 2012.	Y	Y	£15,064.00
36-37 Ashwell Gardens	Install Gate between properties / underpass	Bal Rathore/ Chris Holloway & Sheryl Fraser as from 16 1 2012.	Y	Y	£3,430.00
Total					£18,494
2011-12 Budget Area 3 Leen Valley £19,713					